

**Gminny Program Profilaktyki i Rozwiązywania Problemów Alkoholowych i Gminny  
Program Przeciwdziałania Narkomanii**

| Dochody                                |            |              |            |                | Wydatki  |            |              |      |                  |
|--|------------|--------------|------------|----------------|--|------------|--------------|------|------------------|
| z tytułu zezwoleń na sprzedaż alkoholu | Dział      | Rozdz.       | par.       | Plan           | Gminny Program Profilaktyki i Rozwiązywania Problemów Alkoholowych | Dział      | Rozdz.       | par. | Plan             |
|  | <b>756</b> | <b>75618</b> | <b>480</b> | <b>930 000</b> |  | <b>851</b> | <b>85154</b> |      | <b>1 008 405</b> |
|  |            |              |            |                |  |            |              | 2820 | 220 500          |
|  |            |              |            |                |  |            |              | 3020 | 400              |
|  |            |              |            |                |  |            |              | 4010 | 95 002           |
|  |            |              |            |                |  |            |              | 4040 | 8 038            |
|  |            |              |            |                |  |            |              | 4110 | 37 421           |
|  |            |              |            |                |  |            |              | 4120 | 5 623            |
|  |            |              |            |                |  |            |              | 4170 | 299 140          |
|  |            |              |            |                |  |            |              | 4190 | 2 000            |
|  |            |              |            |                |  |            |              | 4210 | 33 600           |
|  |            |              |            |                |  |            |              | 4220 | 15 650           |
|  |            |              |            |                |  |            |              | 4260 | 5 000            |
|  |            |              |            |                |  |            |              | 4270 | 1 000            |
|  |            |              |            |                |  |            |              | 4280 | 300              |
|  |            |              |            |                |  |            |              | 4300 | 220 484          |
|  |            |              |            |                |  |            |              | 4360 | 1 440            |
|  |            |              |            |                |  |            |              | 4400 | 56 400           |
|  |            |              |            |                |  |            |              | 4410 | 2 100            |
|  |            |              |            |                |  |            |              | 4430 | 50               |
|  |            |              |            |                |  |            |              | 4440 | 3 557            |
|  |            |              |            |                |  |            |              | 4700 | 700              |
|  |            |              |            |                | Gminny Program Przeciwdziałania Narkomanii                         | Dział      | Rozdz.       | par. | Plan             |
|  |            |              |            |                |  | <b>851</b> | <b>85153</b> |      | <b>42 430</b>    |
|  |            |              |            |                |  |            |              | 4110 | 1 230            |
|  |            |              |            |                |  |            |              | 4120 | 200              |
|  |            |              |            |                |  |            |              | 4170 | 27 500           |
|  |            |              |            |                |  |            |              | 4210 | 3 000            |
|  |            |              |            |                |  |            |              | 4300 | 10 500           |
| <b>Ogółem</b>                          |            |              |            | <b>930 000</b> |  |            |              |      | <b>1 050 835</b> |

Burmistrz Wyszkowa

Grzegorz Nowosielski